



CDBG-DR + AGC

RECOVERY PROGRAM UPDATES ONGOING OPERATIONS UNDER QUARANTINE

WEDNESDAY | MAY 27, 2020

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CDBG-DR | Allocations + Action Plans | \$20.2 Billion

ACTION PLAN

\$1.5 BILLION

- FEDERAL REGISTER NOTICE
 FEBRUARY 9, 2018
- ACTION PLAN APPROVED
 JULY 29, 2018
- SIGNED GRANT AGREEMENT
 SEPTEMBER 20,2018

ACTION PLAN 1ST AMENDMENT

\$8.2 BILLION

- FEDERAL REGISTER NOTICE AUGUST 20, 2018
- ACTION PLAN AMENDMENT PUBLISHED FOR PUBLIC COMMENT SEPT. 21, 2018

PUBLIC COMMENT PERIOD SEPT. 21 – OCT. 21, 2018

- PUBLIC HEARINGS OCT. 15 – 19, 2018
- ACTION PLAN AMENDMENT SUBMITTED TO HUD FOR FINAL APPROVAL NOVEMBER 18, 2018
- HUD APPROVAL OF ACTION PLAN AMENDMENT FEB. 28, 2019
- GRANT AGREEMENT EXECUTED FEB. 21, 2020

FUTURE ACTION PLAN AMENDMENTS

RELATIVE TO FUTURE REGISTER NOTICE

POWER GRID

~\$1.9 BILLION

(not published)

MITIGATION FUNDS

\$8.3 BILLION

(published 1/27, response in progress, funding access projected mid-2021)

ADDITIONAL ALLOCATION \$277.8 MILLION

(Draft Action Plan 4 Substantial Amendment published 3/31 – public comment to May 30, 2020)

THESE AMOUNTS ARE ESTIMATED AND SUBJECT TO CHANGE

FULL ACCESS \$1.7B ACCESS

NOTIFICATION

February 9, 2018 | Federal Register allocated

\$1,507,179,000

August 14, 2018 | Federal register allocating

\$8,220,783,000 (Access: \$1.7B)

January 27, 2020

\$227.8M

\$8.3B

additional unmet needs

mitigation notice

Awaiting

\$1.93B

Resilient power

\$20.2B

Grant total



Irma & María

NO:

Earthquakes, COVID-19

WHAT IS THE CDBG-DR TEAM DOING DURING QUARANTINE?

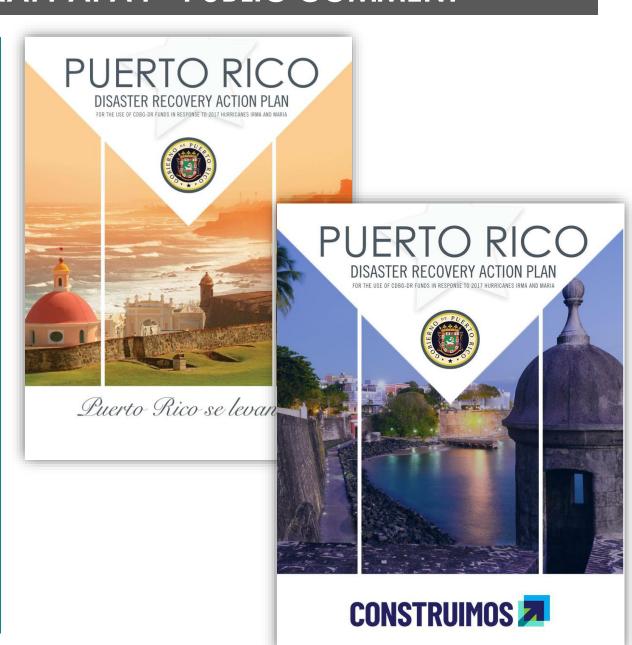
- REMOTE OPERATIONS
- Only fieldwork was suspended (construction, site visits, face-to-face applicant interactions):
 - R3 CONSTRUCTION HAS RESTARTED.
- Remaining operations continue:
 - launching programs (Eco Dev x 3, Social Interest Housing);
 - pushing forward with HUD requirements on special grant conditions to access additional funding – recently cleared access to \$1.7B on 5/4/20.

PRDOH PROGRAM DESIGN - DRAFT APA4 - PUBLIC COMMENT



PRDOH has designed the most comprehensive and holistic portfolio of programs in the history of CDBG-DR.

(DRAFT Action Plan Amendment 4 Substantial Amendment avail. For public comment until May 30)









































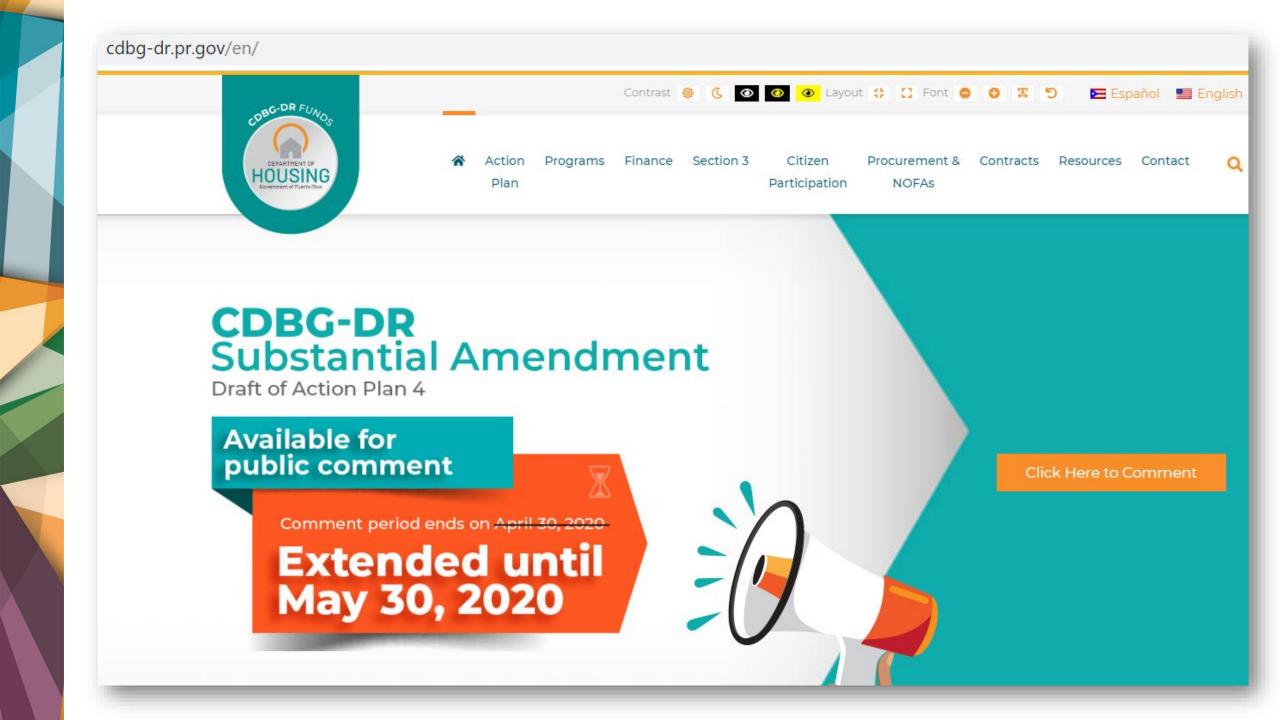












Question:

Where does design lead?



Answer:

Construction, pending funding.

The PRDOH CDBG-DR Portfolio currently represents \$9.7B in funding...for "Building the Future" of Puerto Rico...e.g. CONSTRUCTION. These funds will grow to \$20.2B total CDBG-DR.

OPPORTUNITIES FOR AGC | HOUSING

~\$4.5B in Housing programs



- Every program relates to construction/building and the need for skilled trades, either directly or indirectly
 - <u>Direct</u>: R3, Social Interest, Multifamily, CEWRI, LIHTC
 - Indirect: Title Clearance, Housing Counseling, Rental Assistance, Homebuyer Assistance programs all contribute to increases in market demand and regulated housing quality standards – necessitating construction



HOUSING SECTOR: KEY PROGRAMS OF INTEREST















HOME **REPAIR RECONSTRUCTION** or **RELOCATION**PROGRAM

\$3.025 BILLION STATUS:
PROGRAM
UNDERWAY



R3 PROGRAM MANAGERS



R3 CONSTRUCTION MANAGERS



R3 RELOCATION PROPERTIES ROSTER

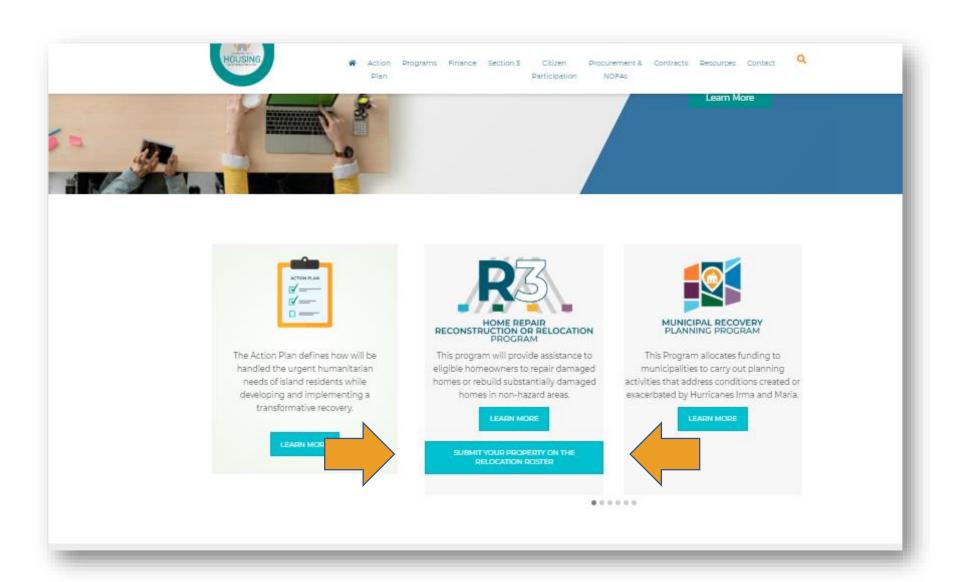
 Provides applicants with convenient options for selection of a replacement home that meets minimum program standards and may offer additional resilient features.

 Roster will not limit, in any way, housing choice as applicants maintain the right to select properties outside of the Roster if those meet the R3 Program's minimum standards, including environmental compliance clearance and Appraisal by the R3 Program.

R3 RELOCATION ROSTER >> OPPORTUNITIES FOR AGC

- Market demand for quality housing will increase with relocation options selected by applicants.
- Market demand will also increase with the launch of the \$350M Homebuyer Assistance Program (June 2020).
- Engineers and architects can consider working or pursuing joint ventures with property owners, real estate agents, developers to prepare properties for market demand.

R3 RELOCATION PROPERTIES ROSTER







HOMEBUYER ASSISTANCE PROGRAM

\$350 MILLION PROJECTED LAUNCH:
JUNE 2020







- Improve opportunities for homeownership for Low- and Moderate-Income (LMI) and Urgent Need Households.
- Increase home ownership rates that will support long-term sustainability and economic viability of impacted communities.
- Incentivize and retain households as part of the Critical Recovery Workforce (CRW).
- Revitalize communities and especially urban centers.

INCOME LIMITS [Area Median Family Income]

Adjusted Income Limit	1-Person	2-Person	3-Person	4-Person	5-Person	6-Person	7-Person	8-Person
80%	\$28,850	\$33,000	\$37,100	\$41,200	\$44,500	\$47,800	\$51,100	\$54,400
120% (Urgent Need)	\$43,300	\$49,450	\$55,640	\$61,800	\$66,750	\$71,700	\$76,650	\$81,600

PROGRAM CAPS

- Up to \$25,000 per household in assistance to eligible applicants; or
- Up to \$35,000 per household for qualified Critical Recovery Workforce.

Redevelopment Incentive:

 Up to \$5,000 per household to purchase a home in a designated urban and/or redevelopment zone.





HUD Income Limits for Puerto Rico

FY 2019 Income Limits for All Areas in Puerto Rico Adjusted by 4-Person Federal Poverty Guideline

Adjusted Income Limits	1-Person	2-Person	3-Person	4-Person	5-Person	6-Person	7-Person	8-Person
Extremely Low Income Limits, 30%	\$10,815	\$12,360	\$13,905	\$15,450	\$16,686	\$17,922	\$19,158	\$20,394
Very Low-Income Limits, 50%	\$18,050	\$20,600	\$23,200	\$25,750	\$27,850	\$29,900	\$31,950	\$34,000
Low-Income Limits, 80%	\$28,850	\$33,000	\$37,100	\$41,200	\$44,500	\$47,800	\$51,100	\$54,400
Median Income, 100%	\$36,050	\$41,200	\$46,350	\$51,500	\$55,650	\$59,750	\$63,900	\$68,000
120 % Income Limits	\$43,300	\$49,450	\$55,650	\$61,800	\$66,750	\$71,700	\$76,650	\$81,600

Note: The rounded 4-person income limit is adjusted for person sizes and then rounded up \$50.

Prepared: April 24, 2019





SOCIAL INTEREST HOUSING PROGRAM

\$32.5M MILLION

LAUNCHED APRIL 2020

\$32.5 MILLION



- Program released a Notice of Funding Availability, with award caps set at \$2.5M per applicant, per proposal.
- Eligible applicants: non-profit organizations and non-governmental organizations that serve vulnerable and at-risk populations.
- Program funds will be used to increase housing capacity and service capabilities of social interest housing providers, including physical improvements and resilience upgrades [CONSTRUCTION].

ELIGIBILITY:



- NGO (501(C)(3)) OR NOT FOR PROFIT ENTITIES
- DEMONSTRATED EXPERIENCE WORKING WITH THE VULNERABLE POPULATIONS TO BE SERVED
- PROOF OF NON-PROFIT STATUS VIA MERCHANT REGISTRATION, CERTIFICATE OF INCORPORATION OR ORGANIZATION TAX RETURN

OPPORTUNITIES FOR AGC | ECON DEV

Opportunities:

\$1,317,500,000 in Econ Dev programs



- <u>Direct</u>: SBF; SBIA (grant recipients need design to construct/expand facilities); Re-Grow (design-building growing facilities); Portfolio for Growth (infrastructure construction)
- Indirect: Workforce Training (increase skilled trades);
 CCRL (loans); T&BM (tourism and business investment increases contribute to market demand)



ECONOMIC DEVELOPMENT SECTOR: KEY PROGRAMS OF INTEREST

















\$225 MILLION LAUNCHED MARCH 2020

SBF Application Period



OPEN FOR BUSINESS

 Application portal for small businesses and microenterprises to apply for the recovery grant (\$50K max award) is open.

No current closing date for applications.

Prioritization is first-come, first-served basis.









- BDE is General Manager supporting program implementation, providing application and eligibility reviews and underwriting, with oversight management and guidance from PRDOH.
- Application period opened in late March, and over 1541 applications are in progress so far.







\$40 MILLION

LAUNCHED MARCH 2020

WHAT TO KNOW:



Individual awards will be determined through proposals and cannot exceed \$5,000,000 per participating entity.

INITIAL PHASE:

- Funding to expand & strengthen job training programs.
- Expand current training programs or to develop new programs that address current and/or future training needs of Puerto Rico.
- Allow entities to accept and train more students and to offer new subjects or services to potential trainees in Puerto Rico.

LATER PHASE:

- Funding to entities that want to expand training courses offered and/or that want to build, renovate, or expand a physical space where a training program will be administered.
- Expand program offerings and/or construct or improve training spaces.



ELIGIBILITY:

- Must be physically located in Puerto Rico, branch offices are acceptable.
- Must be running an existing training program with proven capacity or have a training curriculum developed for a new or expanded training program



ELIGIBILITY:

- NGO (501(C)(3)) OR NOT FOR PROFIT ENTITIES
- PROFESSIONAL ASSOCIATIONS AND TRADE ASSOCIATIONS
- COMMUNITY BASED DEVELOPMENT ORGANIZATIONS
- MUNICIPAL GOVERNMENTS
- PUBLIC INSTITUTION OF HIGHER LEARNING (UNIVERSITY)
- ADMINISTRATIVE AGENCY OR DEPARTMENT OF GOVERNMENT OF PUERTO RICO (STATE AGENCIES)
- FOR PROFIT ENTITIES AS AUTHORIZED UNDER 24 C.F.R. § 570.201(O)





	NOFA Sch	NOFA Schedule						
	Event	Date						
7	Public Notice	03/30/2020						
	Documents Availability	03/30/2020						
	Questions Due	05/18/2020						
	Questions & Answers Posted	05/26/2020						
	Application Submission	Start Date: 06/01/2020						
		End Date: 07/01/2020						
	Application Evaluation Period	Start Date: 07/02/2020						
		End Date: 08/03/2020						
	Notice of Award	08/10/2020						
	Execution of the Agreement	08/17/2020						







SMALL BUSINESS INCUBATORS AND ACCELERATORS



\$35 **MILLION**

LAUNCHED **MARCH 2020**



WHAT TO KNOW:

Serves hurricane affected populations on the island while supporting the development of Puerto Rico's small businesses and entrepreneurs by:

- Providing daily work in a shared, collaborative environment with access to mentoring services, professional networking, ideaexchanges, hands-on management training/workshops, consulting, technical assistance, and necessary business operating equipment; and
- Providing physical spaces and business resources at non-prohibitive costs to small and new businesses. [CONSTRUCTION]



ELIGIBILITY:

- NGO (501(C)(3)) OR NOT FOR PROFIT ENTITIES
- COMMUNITY BASED DEVELOPMENT ORGANIZATIONS
- PUBLIC INSTITUTION OF HIGHER LEARNING (UNIVERSITY)
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OPPORTUNITIES FOR AGC | PLANNING

 Plans get developed with input from a variety of stakeholders – including general contractors



- Plans identify potential projects
- CDBG-DR infrastructure programs will draw from planning processes





Municipal Recovery PLANNING PROGRAM

\$39 MILLION STATUS: PROGRAM UNDERWAY

OVERVIEW AND UPDATES



DEDICATED FUNDING FOR ALL MUNICIPIOS:

- ALLOCATIONS ALREADY MADE NO COMPETITION
- FUNDS FOR DEVELOPING RECOVERY PLANS TO ADDRESS FULL SCOPE OF NEEDS
- PLANS ENABLE ACCESS TO FUTURE PROJECT FUNDING OPPORTUNITIES THROUGH OTHER CDBG-DR+MIT PROGRAMS

FUNDING FORMULA ALLOCATION

The Funding Formula Allocation considers five (5) criteria that impact the cost to develop a plan. These funds will support additional costs incurred by the Municipality to develop their Recovery Plan, including staff time.



Municipal Population

45% of formula score is based on 2017 population data. Population was the highest weighted of the factors because the goal of the planning process is to create resilient communities for all Puerto Ricans.





Municipal Real Property Damage Assessment

20% of the formula score is based on the value of damages to real property from Hurricanes Irma and María. This factor reflects the level of damage to homes and other buildings in each Municipality.





Municipal Total Area

20% of the formula score is based on the land area of each Municipality, Land area was significantly considered to reflect the planning challenges of lower density, rural areas on the island. These areas may have a lower population that denser, urbanized areas, but also have additional challenges in outreach, transportation, and infrastructure.





Municipal Water Area

10% of the formula score is based on the area of water within each Municipality. It reflects the need for planning related to natural water resources and water-dependent uses. These critical water resources are a valuable ecological and recreational resources to all Puerto Ricans, All Municipalities have some portion of costal or inland waterbodies.





Municipal Coastline

5% of the formula score is based on the length of coastline in each Municipality. This reflects additional planning needs unique to coastal areas, such as managing coastal development.







MUNICIPAL RECOVERY PLANNING PROGRAM

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Funding Allocation by Municipality

	Adjuntas	\$416,720.78	Juncos	\$424,019.18
	Aguada	\$439,467.60	Lajas	\$447,500.62
	Aguadilla	\$477,260.14	Lares	\$408,237.44
1	Aguas Buenas	\$387,122.98	Las Marías	\$334,864.48
	Aibonito	\$394,902.32	Las Piedras	\$426,448.41
/	Añasco	\$413,345.88	Loíza	\$635,076.64
	Arecibo	\$777,256.75	Luquillo	\$344,481.46
	Arroyo	\$355,383.85	Manatí	\$491,186.40
	Barceloneta	\$371,753.80	Maricao	\$314,093.34
	Barranquitas	\$414,360.69	Maunabo	\$340,309.20
	Bayamón	\$887,435.38	Mayagüez	\$631,938.59
	Cabo Rojo	\$662,680.00	Моса	\$433,521.21
п	Caguas	\$1,006,948.67	Morovis	\$436,743.29
	Camuy	\$415,164.83	Naguabo	\$488,687.02
1	Canóvanas	\$548,198.09	Naranjito	\$437,222.90
	Carolina	\$872,992.75	Orocovis	\$437,990.12
ш	Cataño	\$368,524.51	Patillas	\$417,218.16
١.	Cayey	\$779,087.19	Peñuelas	\$411,837.72
	Ceiba	\$452,212.13	Ponce	\$1,015,425.28
	Ciales	\$413,262.85	Quebradillas	\$368,511.51



MUNICIPAL RECOVERY PLANNING PROGRAM





Funding Allocation by Municipality

н	Cidra	\$458,110.42	Rincón	\$327,454.64
	Coamo	\$482,752.01	Río Grande	\$674,807.30
	Comerío	\$385,930.73	Sabana Grande	\$ 355,002.93
	Corozal	\$459,950.51	Salinas	\$624,852.08
	Culebra	\$359,126.51	San Germán	\$403,837.41
	Dorado	\$458,288.99	San Juan	\$1,373,818.42
	Fajardo	\$472,111.20	San Lorenzo	\$446,725.38
	Florida	\$309,211.23	San Sebastián	\$474,669.28
	Guánica	\$385,100.42	Santa Isabel	\$442,467.08
	Guayama	\$619,050.02	Toa Alta	\$593,415.92
	Guayanilla	\$404,347.95	Toa Baja	\$675,309.12
١.	Guaynabo	\$566,908.99	Trujillo Alto	\$501,202.17
	Gurabo	\$449,268.08	Utuado	\$539,856.93
1.	Hatillo	\$445,995.31	Vega Alta	\$453,468.54
ш	Hormigueros	\$308,988.20	Vega Baja	\$612,008.39
١.	Humacao	\$561,755.83	Vieques	\$540,585.17
ш	Isabela	\$474,670.25	Villalba	\$416,930.29
	Jayuya	\$365,105.13	Yabucoa	\$487,369.00
	Juana Díaz	\$535,893.70	Yauco	\$454,260.31

MRP = PIPELINE PROGRAM



MUNICIPAL RECOVERY PLANNING PROGRAM [MRP]

Future Funding Opportunities



OPPORTUNITIES FOR AGC | INFRA + MULTI-SECTOR

\$1,475,000,000 :: Infrastructure

\$1,523,000,000 :: Multi-Sector



ALL DIRECT:

- Community Resilience Centers municipios, agencies, NGOs, universities
- Critical Infrastructure Resilience agencies, municipios,
 NGOs, universities, for-profit business w/ critical infra asset
- Non-Federal Match (formerly FEMA Coordination) cost share for municipios and agencies initially (FEMA PA)
- City Rev municipios (until Round 3)
- Puerto Rico by Design phased program with various potential subrecipients



INFRA & MULTI-SECTOR: KEY CURRENT PROGRAM OF INTEREST













CITY REVITALIZATION PROGRAM

\$1.223 BILLION STATUS:
PROGRAM
UNDERWAY

Total Program Allocation



\$1,223,000,000

- The Program Budget includes funding for eligible entities/subrecipients to include administrative costs, Program/Project Management, technical design services and environmental compliance, and the costs associated with the construction and oversight of construction.
- Eligible subrecipient entities under this program:





PROGRAM FUNDING ALLOCATION OVERVIEW



TOTAL FUNDING: \$1,223,000,000

Allocation of Funds by Rounds

ROUND 1* ROUND 2* \$600,000,000 \$345,000,000

\$178,000,000

ROUND 3



78 Municipios

Municipios that have completed the Recovery Plan through the Municipal Recovery Planning Program (MRP).

Competitive Process:

- Municipios
- NGOs

Funds for neighborhoods surrounding UPR - Río Piedras y Mayagüez

*NGOs can participate in Rounds 1 and 2 if they establish cooperative agreements with the respective municipio.

\$100,000,000

The allocation of funds considers all costs of Project delivery including Management, design and construction of the Project..

MAXIMUM AWARDS

The maximum award per Project is \$100,000,000, while the minimum will be determined based upon the total of municipal allocations.

PROGRAM OBJECTIVES





Restore infrastructure in urban centers and key corridors to create resilience and benefits for the residents, including public spaces and Parks in city centers.



✓ Revitalize, modernize, and create commercial districts in support of the recovery and growth of small business across the Island and supporting tourism growth.

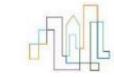


Re-greening city centers and key areas with green infrastructure to support ecological benefits and standards and reduce stormwater risks.



Projects presented should consider and respond to greater needs for revitalization and resilience of urban areas and to promote economic development and support of tourism.

EXAMPLES OF POTENTIAL PROJECT ELEMENTS OR COMPONENTS





- ✓ Rehabilitation or construction of buildings
- ✓ Public infrastructure improvements, including urban landscape – e.g. sidewalks, lighting, facade improvements, removal of architectural barriers.
- ✓ Improvements to public spaces, including cultural or artistic installations in Parks and recreational areas.
- ✓ Demolition of blighted and/or abandoned structures
 - Activities that generate co-benefits for city centers and key commercial corridors
- ✓ Green initiatives, such as tree canopy restoration and restoration of greenscapes (reduction of hardscapes and impermeable surfaces)

ROUND 1 - FIRST ALLOCATION \$600,000,000





- Considers a 50% proportional distribution of \$3,846,153.85 to each municipio.
- Considers a 50% proportional distribution based upon the allocation methodology including population, damages, unemployment, bodies of water and coastal areas and critical infrastructure of the municipios.
- > Does not include funds for UPR neighborhood revitalization.

ROUND 1 – FIRST ALLOCATION \$600,000,000



						PROGRAM
\$20,836,094.22	Juana Díaz	\$7,968,550.64	Corozal	\$6,799,168.94	Cataño	\$6,261,914.45
\$14,937,741.42	Aguadilla	\$7,781,113.79	San Lorenzo	\$6,798,035.61	San Germán	\$6,256,552.14
\$14,839,980.50	Santa Isabel	\$7,697,560.95	Morovis	\$6,719,164.81	Barceloneta	\$6,238,422.55
\$13,764,046.53	Fajardo	\$7,694,211.04	Cidra	\$6,623,870.90	Comerío	\$6,190,222.19
\$13,006,633.82	Ceiba	\$7,558,266.45	Hatillo	\$6,617,967.74	Camuy	\$6,140,429.31
\$11,823,155.52	Yabucoa	\$7,540,951.95	Gurabo	\$6,600,933.29	Aguas Buenas	\$6,058,687.36
\$10,444,944.88	Trujillo Alto	\$7,380,642.30	Añasco	\$6,600,503.10	Culebra	\$6,022,786.77
\$10,273,458.60	Lajas	\$7,310,667.87	Las Piedras	\$6,547,103.56	Lares	\$5,927,022.63
\$9,968,266.24	Manatí	\$7,305,133.13	Villalba	\$6,535,572.89	Sabana Grande	\$5,861,030.88
\$9,738,436.05	San Sebastián	\$7,141,478.50	Juncos	\$6,509,119.87	Las Marías	\$5,834,676.89
\$9,693,418.92	Naguabo	\$7,120,872.96	Moca	\$6,505,943.93	Maunabo	\$5,709,617.11
\$9,468,011.44	Isabela	\$7,068,093.94	Arroyo	\$6,487,577.64	Luquillo	\$5,596,225.89
\$9,419,049.85	Utuado	\$7,046,666.46	Yauco	\$6,393,612.28	Maricao	\$5,574,869.00
\$9,312,982.78	Aguada	\$7,030,263.32	Orocovis	\$6,381,602.32	Adjuntas	\$5,564,486.27
\$9,151,371.41	Vega Alta	\$7,012,944.80	Aibonito	\$6,341,667.76	Hormigueros	\$5,543,529.32
\$9,063,159.37	Dorado	\$7,008,160.62	Guayanilla	\$6,298,847.87	Rincón	\$5,487,631.40
\$9,002,973.07	Peñuelas	\$6,929,009.52	Ciales	\$6,291,815.80	Florida	\$5,331,361.07
\$8,548,405.51	Naranjito	\$6,913,174.79	Quebradillas	\$6,284,682.20	Jayuya	\$5,222,240.90
\$8,494,892.69	Coamo	\$6,858,261.08	Barranquitas	\$6,281,552.92		
\$8,337,418.86	Patillas	\$6,801,898.39	Guánica	\$6,267,186.25		
	\$14,937,741.42 \$14,839,980.50 \$13,764,046.53 \$13,006,633.82 \$11,823,155.52 \$10,444,944.88 \$10,273,458.60 \$9,968,266.24 \$9,738,436.05 \$9,693,418.92 \$9,468,011.44 \$9,419,049.85 \$9,312,982.78 \$9,312,982.78 \$9,151,371.41 \$9,063,159.37 \$9,002,973.07 \$8,548,405.51 \$8,494,892.69	\$14,937,741.42 Aguadilla \$14,839,980.50 Santa Isabel \$13,764,046.53 Fajardo \$13,006,633.82 Ceiba \$11,823,155.52 Yabucoa \$10,444,944.88 Trujillo Alto \$10,273,458.60 Lajas \$9,968,266.24 Manatí \$9,738,436.05 San Sebastián \$9,693,418.92 Naguabo \$9,468,011.44 Isabela \$9,419,049.85 Utuado \$9,312,982.78 Aguada \$9,151,371.41 Vega Alta \$9,063,159.37 Dorado \$9,002,973.07 Peñuelas \$8,548,405.51 Naranjito \$8,494,892.69 Coamo	\$14,937,741.42 Aguadilla \$7,781,113.79 \$14,839,980.50 Santa Isabel \$7,697,560.95 \$13,764,046.53 Fajardo \$7,694,211.04 \$13,006,633.82 Ceiba \$7,558,266.45 \$11,823,155.52 Yabucoa \$7,540,951.95 \$10,444,944.88 Trujillo Alto \$7,380,642.30 \$10,273,458.60 Lajas \$7,310,667.87 \$9,968,266.24 Manatí \$7,305,133.13 \$9,738,436.05 San Sebastián \$7,141,478.50 \$9,693,418.92 Naguabo \$7,120,872.96 \$9,468,011.44 Isabela \$7,068,093.94 \$9,419,049.85 Utuado \$7,046,666.46 \$9,312,982.78 Aguada \$7,030,263.32 \$9,151,371.41 Vega Alta \$7,012,944.80 \$9,063,159.37 Dorado \$7,008,160.62 \$9,002,973.07 Peñuelas \$6,929,009.52 \$8,548,405.51 Naranjito \$6,913,174.79 \$8,494,892.69 Coamo \$6,858,261.08	\$14,937,741.42 Aguadilla \$7,781,113.79 San Lorenzo \$14,839,980.50 Santa Isabel \$7,697,560.95 Morovis \$13,764,046.53 Fajardo \$7,694,211.04 Cidra \$13,006,633.82 Ceiba \$7,558,266.45 Hatillo \$11,823,155.52 Yabucoa \$7,540,951.95 Gurabo \$10,444,944.88 Trujillo Alto \$7,380,642.30 Añasco \$10,273,458.60 Lajas \$7,310,667.87 Las Piedras \$9,968,266.24 Manatí \$7,305,133.13 Villalba \$9,738,436.05 San Sebastián \$7,141,478.50 Juncos \$9,693,418.92 Naguabo \$7,120,872.96 Moca \$9,468,011.44 Isabela \$7,068,093.94 Arroyo \$9,419,049.85 Utuado \$7,046,666.46 Yauco \$9,312,982.78 Aguada \$7,030,263.32 Orocovis \$9,151,371.41 Vega Alta \$7,012,944.80 Aibonito \$9,063,159.37 Dorado \$7,008,160.62 Guayanilla \$9,002,973.07 Peñuelas \$6,929,009.52 Ciales \$8,548,405.51 Naranjito \$6,913,174.79 Quebradillas \$8,494,892.69 Coamo \$6,858,261.08 Barranquitas	\$14,937,741.42 Aguadilla \$7,781,113.79 San Lorenzo \$6,798,035.61 \$14,839,980.50 Santa Isabel \$7,697,560.95 Morovis \$6,719,164.81 \$13,764,046.53 Fajardo \$7,694,211.04 Cidra \$6,623,870.90 \$13,006,633.82 Ceiba \$7,558,266.45 Hatillo \$6,617,967.74 \$11,823,155.52 Yabucoa \$7,540,951.95 Gurabo \$6,600,933.29 \$10,444,944.88 Trujillo Alto \$7,380,642.30 Añasco \$6,600,503.10 \$10,273,458.60 Lajas \$7,310,667.87 Las Piedras \$6,547,103.56 \$9,968,266.24 Manatí \$7,305,133.13 Villalba \$6,535,572.89 \$9,738,436.05 San Sebastián \$7,141,478.50 Juncos \$6,509,119.87 \$9,693,418.92 Naguabo \$7,120,872.96 Moca \$6,505,943.93 \$9,468,011.44 Isabela \$7,068,093.94 Arroyo \$6,487,577.64 \$9,419,049.85 Utuado \$7,046,666.46 Yauco \$6,393,612.28 \$9,312,982.78 Aguada \$7,030,263.32 Orocovis \$6,381,602.32 \$9,151,371.41 Vega Alta \$7,012,944.80 Aibonito \$6,341,667.76 \$9,063,159.37 Dorado \$7,008,160.62 Guayanilla \$6,298,847.87 \$9,002,973.07 Peñuelas \$6,929,009.52 Ciales \$6,291,815.80 \$8,548,405.51 Naranjito \$6,913,174.79 Quebradillas \$6,284,682.20 \$8,494,892.69 Coamo \$6,858,261.08 Barranquitas \$6,281,552.92	\$14,937,741.42 Aguadilla \$7,781,113.79 San Lorenzo \$6,798,035.61 San Germán \$14,839,980.50 Santa Isabel \$7,697,560.95 Morovis \$6,719,164.81 Barceloneta \$13,764,046.53 Fajardo \$7,694,211.04 Cidra \$6,623,870.90 Comerío \$13,006,633.82 Ceiba \$7,558,266.45 Hatillo \$6,617,967.74 Camuy \$11,823,155.52 Yabucoa \$7,540,951.95 Gurabo \$6,600,933.29 Aguas Buenas \$10,444,944.88 Trujillo Alto \$7,380,642.30 Añasco \$6,600,503.10 Culebra \$10,273,458.60 Lajas \$7,310,667.87 Las Piedras \$6,547,103.56 Lares \$9,968,266.24 Manatí \$7,305,133.13 Villalba \$6,535,572.89 Sabana Grande \$9,738,436.05 San Sebastián \$7,141,478.50 Juncos \$6,509,119.87 Las Marías \$9,693,418.92 Naguabo \$7,120,872.96 Moca \$6,505,943.93 Maunabo \$9,468,011.44 Isabela \$7,068,093.94 Arroyo \$6,487,577.64 Luquillo \$9,419,049.85 Utuado \$7,046,666.46 Yauco \$6,393,612.28 Maricao \$9,312,982.78 Aguada \$7,030,263.32 Orocovis \$6,381,602.32 Adjuntas \$9,151,371.41 Vega Alta \$7,012,944.80 Aibonito \$6,341,667.76 Hormigueros \$9,063,159.37 Dorado \$7,008,160.62 Guayanilla \$6,298,847.87 Rincón \$9,002,973.07 Peñuelas \$6,99,009,52 Ciales \$6,291,815.80 Florida \$8,548,405.51 Naranjito \$6,813,174.79 Quebradillas \$6,284,682.20 Jayuya \$8,494,892.69 Coamo \$6,858,261.08 Barranquitas \$6,281,552.92

MUNICIPIO UPDATES: CITY REVITALIZATION PARTICIPATION



- ONLY 20/78 MUNICIPIOS HAVE SUBMITTED RESPONSES TO CAPACITY ASSESSMENTS
- ONLY ONE COMPLETE: YAUCO
- PENDING W/IN 15-20 DAYS:
 - AGUAS BUENAS
 - AGUADILLA
 - OROCOVIS
 - GURABO

MUNICIPIO UPDATES: CITY REVITALIZATION PARTICIPATION



NEED MORE INFORMATION

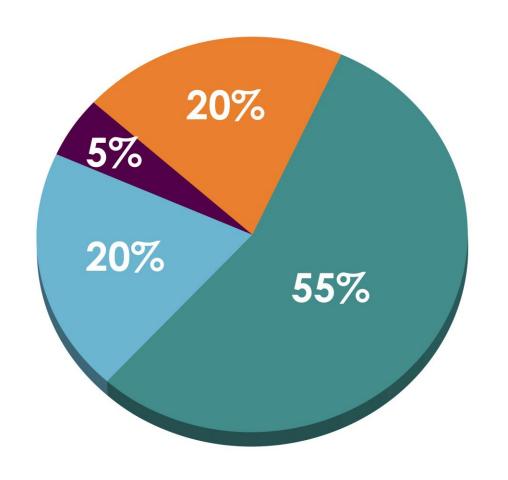
- BARRANQUITAS
- MOROVIS
- ARROYO
- VIEQUES
- NARANJITO
- GUAYANILLA
- PATILLAS
- CAMUY
- ISABELA
- AIBONITO
- FAJARDO

UNDER EVALUATION

- VILLALBA
- YABUCOA
- LUQUILLO
- MAUNABO

MUNICIPIO UPDATES: CITY REVITALIZATION PARTICIPATION





Need More Information

Within 15-20 Days

Completed

Under Evaluation

CALENDARIO DEL PROGRAMA







Lanzamiento de **Programa** (Completado)

Notificación sobre: Publicación de las

- Asignación Ronda 1
- Se proveyó acceso a registro con Instrucciones



1 ABRIL

Evaluación de Capacidad (Completado)

Se distribuyen los documentos según se registran los Municipios:

- Instrucciones
- Cuestionario
- Hoja de Análisis
- Presentación informativa



8 MAYO

Registro de 78 **Municipios** (Completado)

Se proveyó acceso vía Internet para registrar información:

- Personas contacto
- Dirección posta, física v electrónica
- Numero "DUNS"
- Numero "SAM"
- Seguro Social Patronal



22 MAYO

Evaluación de Capacidad (En Proceso)

Se proyecta que el equipo de Monitoria complete la los reportes de los primeros Municipios que sometieron toda la documentación requerida. Se continuara evaluando el resto de documentación que se continúen recibiendo por otros municipios.



3 JULIO

Formalización Acuerdo Inicial de Subreceptor [SRA] (Inicio)

Se proyecta completar la preparación de primeros SRA cuando se reciban los reportes de Evaluación de Capacidad y se procederá a la formalización de estos. Cada Municipio tendrá presupuesto de 20% de su asignación total de la Ronda 1 para desarrollo de proyectos.



17 JULIO

Sometimiento de **Provectos** [Pre-Aplicación]

Se proyecta comenzar la coordinación con los Municipios que tengan SRA para que preparen los paquetes de proyectos que se evaluarán para Pre-Aplicación de fondos previo a su autorización para desarrollo.



Evaluación Proyectos [Pre-Aplicación]

Se proyecta comenzar la evaluación de elegibilidad de los paquetes de proyectos sometidos para Pre-Aplicación de fondos por primeros Municipios con SRA.



Aprobación de **Proyectos** [Pre-Aplicación]

Se proyecta completar la evaluación de elegibilidad para Pre-Aplicación de fondos sometidos por primeros Municipios con SRA. Se continuará evaluando el resto de los paquetes de proyectos que se continúen sometiendo por otros Municipios.



SEPTIEMBR

Sometimiento de **Proyectos** [Aplicación]

Se proyecta comenzar la coordinación de los servicios que utilizarán los Municipios con SRA para preparar la Aplicación de para uso de fondos de desarrollo de proyectos identificados como elegibles. Se considera la coordinación para procesos de adquisición de servicios

profesionales



Evaluación de **Proyectos** [Aplicación]

Se proyecta comenzar la evaluación de Aplicación para uso de fondos de desarrollo de provectos identificados como elegibles sometidos por primeros Municipios con SRA y con disponibilidad de los recursos profesionales necesarios para preparar Aplicación para uso de fondos.



OCTUBRE

Aprobación de **Proyectos** [Aplicación]

Se proyecta completar la evaluación de Aplicación para uso de fondos de desarrollo de provectos identificados como elegibles sometidos por primeros Municipios con SRA y con disponibilidad de los recursos profesionales necesarios para preparar Aplicación para uso de fondos.



Enmiendas a los SRA Provectos Aprobados [Implementación]

Se proyecta completar la formalización de todos los SRA con Municipios con fondos de la Ronda 1. Se proyecta completar la Pre-Aplicación de todos los proyectos de Municipios con SRA formalizado. Se proyecta completar la Aplicación de al menos un proyecto por cada Municipio con SRA formalizado.





\$1BILLION

STATUS:
PROGRAM
UNDERWAY

STEPS FOR NON-FEDERAL MATCH PROGRAM

(VISIT LANDING PAGE @ WWW.CDBG-DR.PR.GOV/EN/NON-FEDERAL-MATCH-PROGRAM/)

-0

REGISTER TO PARTICIPATE

SUBRECIPIENT

Entity completes their registration by submitting the Participation Form. 2

SUBMIT PROJECTS

SUBRECIPIENT

Each entity submits project for consideration for CDBG-DR non-federal match.

Projects must be associated with an obligated project worksheet (PW) under the FEMA PA Program and initially comply with CDBG-DR requirements. 3

NFMP REVIEWS SUBMITTED PROJECTS

PRDOH

Projects submitted by the entity will be reviewed to ensure they are obligated by FEMA and that projects and associated activities are CDBG-DR eligible and compliant.

Only projects that comply with both requirements will be recomended for inclusion in the SRA budget. 4

SUBRECIPIENT AGREEMENT (SRA) EXECUTION

PRDOH + SUBRECIPIENT

All projects eligible for match payments will be included in the SRA between PRDOH and the entity.

Once FEMA obligates more projects, the SRA will be amended to include the projects that comply with the CDBG-DR requirements. 5

PW REVIEW AND RECOMMENDATION

PRDOH

The NFMP Program will perform a full compliance evaluation of the project documentation found in the FEMA/COR3 database and the additional information requested of the subrecipient (if required).

> Based on this review, the NFMP will issue a complete cost share payment recommendation.

CALENDARIO DEL PROGRAMA





8 MAYO

Formulario de Pre-Evaluación de elegibilidad enviado a los Municipios (Completado)

Notificación sobre:

- Proceso de Pre-Evaluación de elegibilidad
- Se proveyó acceso al formulario con Instrucciones



29 MAYO

Primeros formularios recibidos (En Proceso)

Se comenzó la coordinación con los Municipios para el sometimiento de proyectos obligados en un "Project Worksheet" o "PW" los cuales interesan sean considerados para el pareo de fondos.



15 JUNIO

Listados finales de PWs aprobados por el Programa

El proceso de Pre-evaluación genera la lista de PWs preliminarmente elegibles, cuyos costos serán parte del presupuesto del Acuerdo de Subreceptor (SRA) a formalizarse.



3 JULIO

Primeros Acuerdos de Subreceptor (SRA) Formalizados

Se formalizarán los primeros Acuerdos de Subreceptor (SRA), luego de determinados los presupuestos durante el proceso de Pre-evaluación.



15 JULIO

Enmienda al Acuerdo Inter-Agencial entre Vivienda y COR3

El Acuerdo Inter-Agencial será enmendado para permitir establecer SRA directamente con cada Subreceptor y que éstos incluyan el presupuesto destinada para cada uno.



24 JULIO

Se emiten las primeras recomendaciones de pago del pareo de parte del Programa

Una vez los SRA sean formalizados, se permitirá emitir la recomendación formal para los primeros pagos de pareo de PWs previamente revisados y validados por el Programa.



7 SEPTIEMBRE

Se emiten los primeros pagos correspondientes al pareo (45 días)

Una vez recomendados y procesados por el área de Finanzas, procedería la emisión de los primeros pagos de pareo.



15 SEPTIEMBRE

Firma de contrato con Gerente de Programa

La ejecución y firma del contrato de servicios de Gerencia de Programa, para viabilizar el manejo de la gran cantidad que se espera de Subreceptores y proyectos bajo el Programa.

A LOOK AHEAD.

LAUNCH SCHEDULE

■ Launched ■ Scheduled to Launch Pending to schedule
 Other

金HOUSING

July 2019 Home Repair, Reconstruction, or Relocation Program

September 2019 CDBG-DR to Low Income Housing Tax Credits (LIHTC)

September 2019 Title Clearance Program

September 2019 Housing Counseling Program

February 2020 Rental Assistance Program

Pending

April 2020 Social Interest Housing (Homeless, Domestic Violence)

June 2020 Homebuyer Assistance Program

July 2020 Multifamily Reconstruction, Repair, and Resilience Program

Community Energy and Water Resilience Installations

ECONOMY

October 2019 Tourism & Business Marketing Program

March 2020 Small Business Financing

March 2020 Small Business Incubators and Accelerators

March 2020 Workforce Training Program

September 2020 Re-Grow PR; Urban and Rural Agriculture

November 2020 Economic Development Portfolio for Growth

Pending Construction and Commercial Revolving Loans

Strategic Projects and Commercial Redev (To be Consolidated)

PLANNING

September 2019 Municipal Recovery Planning Program

December 2019 Program Management Planning

July 2020 Agency Planning Initiatives

July 2020 Whole Community Resilience Planning

December 2020 Home Resilience Innovation Competition

Merging Economic Recovery Planning (To be consolidated)

1

INFRASTRUCTURE

December 2019 Non-Federal Match

Pending Community Resilience Centers

Pending Critical Infrastructure Resilience

ഷ്മീ MULTI-SECTOR

March 2020 City Revitalization

ending Puerto Rico by Design

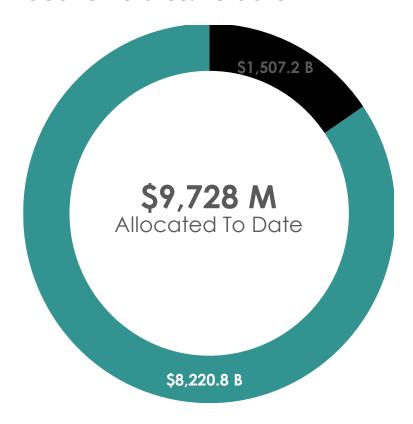
BUILDING THE TEAM

Procurement of Goods, Services

Subrecipients

FINANCIAL OVERVIEW | OBLIGATIONS & DISBURSEMENTS

CDBG-DR Allocation Status: To date



First Allocation (\$1.5B)

Obligated \$1,326,793,296.00 **Disbursements** \$47,270,523

Total Obligated: \$1.32B

(Grant Agreement Signed Sep. 20, 2018)

Second Allocation (\$1.7B Tranche of \$8.2B)

(Grant Agreement: Executed by Sec. Carson Feb. 21, 2020)

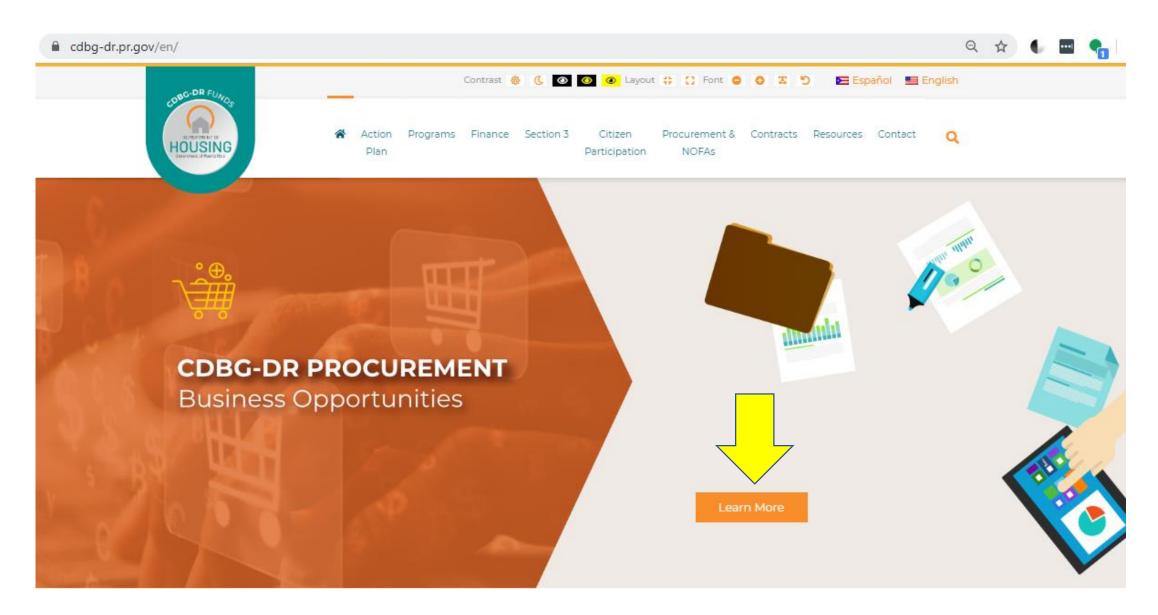
Value of Contracts | \$713,080,000.00

Value of SRAs | \$252,545,344.41

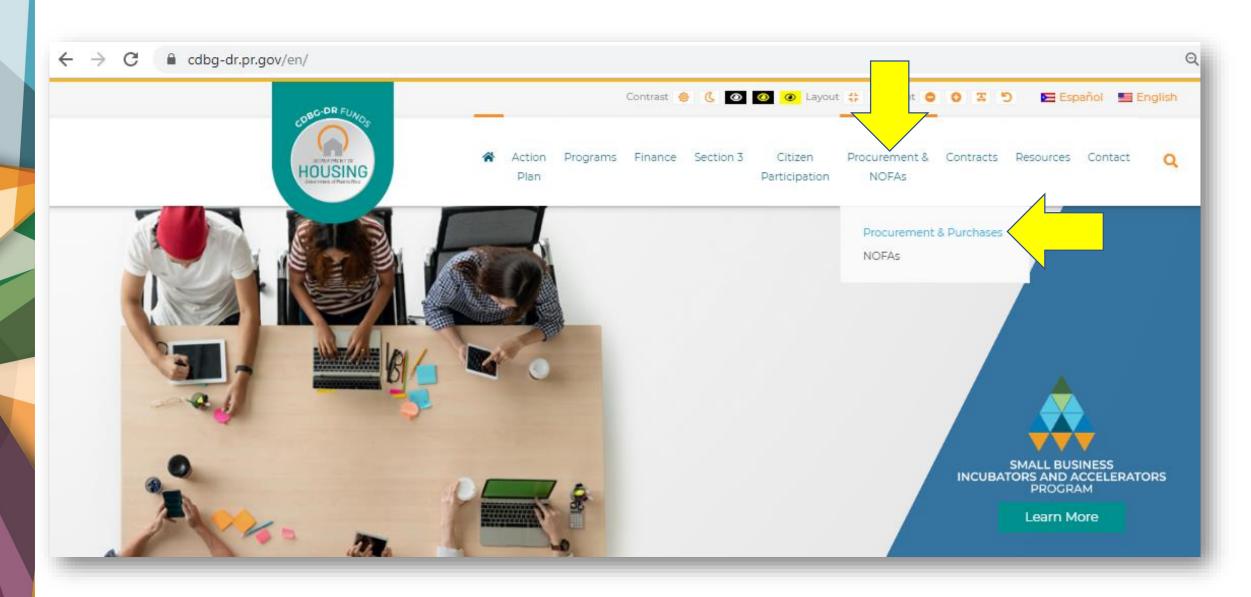


GET INVOLVED.

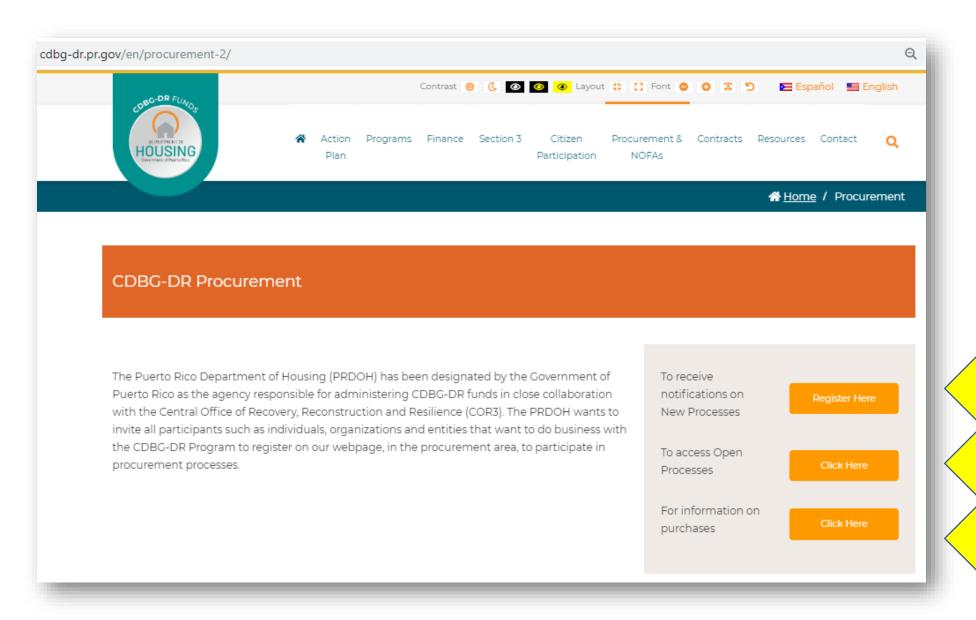
ACCESS THE PORTAL - BANNER



ACCESS FROM TOP ROW



INSIDE THE PORTAL



REGISTER FOR NOTIFICATIONS



Register for New Business Opportunities/Registrese para Recibir Nuevas Oportunidades de Negocios

Register here to receive notifications of procurement processes in the CDBG-DR program and how you can participate. Please complete all fields marked with an asterisk./Registrese aquí para recibir notificaciones de los procesos de adquisición del programa CDBG-DR y cómo puede participar. Por favor complete todos los campos marcados con asterisco.

	ı.
Nombre Abreviado o Haciendo Negocios Como / Abbre	viated Name or DBA
[†] Tipo de Negocio/Type of Business	
Select	•
Número de Teléfono/Phone Number	
* Correo Electrónico/Email Address	
Persona de Contacto Autorizada/Point of Contact	
Número de Tel. de Contacto/Point of Contact's Phone	Number



This is a long-term recovery.

Louisiana is still spending funds from Katrina (2005), and other following disasters

State of LA: \$17.5B over multiple disasters 2005-present.

- \$13.4 B Hurricanes Katrina and Rita in 2005;
- •\$1.09 B Hurricanes Gustav and Ike in 2008;
- \$66.4 M Hurricane Isaac in 2012;
- \$92.6 M National Disaster Resilience Competition in 2016;
- \$1.7 B for recovery from the Great Floods of 2016; and
- \$1.2 B CDBG-MIT declared disaster since 2015 (Bipartisan Budget Act 2018).

NOTIFICATION

February 9, 2018 | Federal Register allocated

\$1,507,179,000

August 14, 2018 | Federal register allocating

\$8,220,783,000 (Access: \$1.7B)

January 27, 2020

\$227.8M

\$8.3B

additional unmet needs

mitigation notice

Awaiting

\$1.93B

Resilient power

\$20.2B

Grant total







Again - this is a long-term recovery.

The program portfolio continues to grow, and so will opportunities for AGC.





www.cdbg-dr.pr.gov

